

**MAJOR CHANGES IN CAPITAL RESOURCES SINCE THE FEBRUARY 2012  
UPDATE**

The main reasons for the resource changes are:

- **Capital Grants - £28.1M increase**
  - £6.7M Platform for Prosperity
  - £15.4M Primary Review Phase 2
  - £2.3M Schools Devolved Capital
  - £2.4M Schools Capital Maintenance
  - £1.3M Other various net increases
  
- **Capital Contributions - £0.7M increase**
  - £0.7M Various net increases
  
- **Unsupported Borrowing - £0.7M increase**
  - £1.1M Funding swap from DRF to deliver a revenue saving in 2012/13
  - £0.4M Reduction in Cremators borrowing requirement
  
- **Capital Receipts - £0.1M increase**
  - £0.1M Various net changes to estimated receipts as part of balanced programme
  
- **Revenue - £1.2M decrease**
  - £1.1M Funding swap to Unsupported Borrowing to deliver a revenue saving in 2012/13
  - £0.1M Other various net decrease